

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: August 17, 2010

CLERK'S OFFICE  
APPROVED

Date:

8-31-10

ANCHORAGE, ALASKA  
AR NO. 2010-236


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 AN EIGHT HUNDRED FIFTY-EIGHT THOUSAND FOUR HUNDRED DOLLAR  
3 (\$858,400) GRANT AWARD AND WHEN TENDERED A TWO HUNDRED  
4 THOUSAND DOLLAR (\$200,000) SUPPLEMENTAL GRANT FROM THE U.S.  
5 DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL  
6 GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE  
7 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

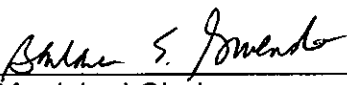
10  
11 Section 1. That the sum of EIGHT HUNDRED FIFTY-EIGHT THOUSAND  
12 FOUR HUNDRED DOLLARS (\$858,400) and TWO HUNDRED THOUSAND  
13 DOLLARS (\$200,000) be appropriated when tendered as grants from the U.S.  
14 Department of Health and Human Services to the Federal Grants Fund (241), for  
15 Family Planning Services in the Department of Health and Human Services.

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17 Section 2. This resolution shall take effect immediately upon passage and  
18 approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Assembly this 31<sup>st</sup> day of August, 2010.

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26 Chair of the Assembly

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29 ATTEST:

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32 Municipal Clerk

33 Departmental Appropriation:  
Department of Health and Human Services \$1,058,400



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 439-2010

Meeting Date: August 17, 2010

1 From: MAYOR

2  
3 Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING AN EIGHT HUNDRED FIFTY-EIGHT THOUSAND  
5 FOUR HUNDRED DOLLAR (\$858,400) GRANT AWARD AND WHEN  
6 TENDERED A TWO HUNDRED THOUSAND DOLLAR (\$200,000)  
7 SUPPLEMENTAL GRANT FROM THE U.S. DEPARTMENT OF  
8 HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS  
9 FUND (241), FOR FAMILY PLANNING SERVICES IN THE  
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
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13 The Department of Health and Human Services has received a grant award of  
14 \$858,400 and anticipates receiving a \$200,000 supplemental grant award for a  
15 total grant award of \$1,058,400 from the U.S. Department of Health and Human  
16 Services for the provision of Family Planning Services. The period of the grant is  
17 from June 30, 2010, through June 29, 2011.  
18

19 The Municipality of Anchorage has provided family planning services with federal  
20 grant funding since 1970. The focus of the program is to provide low-income  
21 women and men the ability to plan the timing and spacing of their children and to  
22 prevent teen pregnancies.  
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24 Under the terms of this grant, the staff of the Department of Health and Human  
25 Services will:  
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- 27
- 28 • Provide clinical reproductive health services to low-income women, men, and  
29 teens;
  - 30 • Work in partnerships with other groups and agencies that serve similar priority  
31 populations, including low-income women and high-risk, runaway youth;
  - 32 • Provide pregnancy testing and counseling;
  - 33 • Provide services to adolescents that include: encouraging the postponement of  
34 sexual activity, skills to prevent sexual coercion, and assessment for parental  
35 involvement; and with an increased emphasis on reaching racial/ethnic minority  
36 youth groups;
  - 37 • Increase services to hard-to-reach populations by partnering with community  
and faith-based organizations and others that have a stake in the prevention of

1 unintended pregnancies and the transmission of sexually transmitted  
2 infections;

- 3 • Provide comprehensive reproductive health services to include necessary lab  
4 tests for anemia, pregnancy, sexually transmitted infections, screenings for  
5 breast and cervical cancer, and education and counseling in the selection and  
6 use of a contraceptive method;
- 7 • Increase services to males, emphasizing shared responsibility for preventing  
8 unintended pregnancy and sexually transmitted infections;
- 9 • Collect and maintain statistical data as required for Title X;
- 10 • Provide HIV Testing and Counseling following the guidelines of the 2006 CDC  
11 revised recommendations for HIV testing in healthcare settings;
- 12 • Maintain documentation and records within the requirements of the Health  
13 Insurance Portability and Accountability Act (HIPAA) which are readily  
14 accessible for fiscal review; and
- 15 • Provide reports as required by federal regulations.

16  
17 The following budget is submitted.

18  
19 FEDERAL GRANTS FUND (241)

20  
21 REVENUES:

22 <u>ACCOUNT NUMBER</u>	23 <u>ACCOUNT NAME</u>	24 <u>AMOUNT</u>
25 241-249310G-9331-BP2010	26 Federal Grant Revenue -- Direct	27 \$1,058,400

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29 EXPENDITURES:

30 <u>ACCOUNT NUMBER</u>	31 <u>ACCOUNT NAME</u>	32 <u>AMOUNT</u>
33 241-249310G-1101-BP2010	34 Straight Time Labor	35 \$ 464,873
36 241-249310G-1401-BP2010	37 Benefits	38 328,899
39 241-249310G-2201-BP2010	40 Operating Supplies	41 83,737
42 241-249310G-3333-BP2010	43 Travel Expenditures	44 12,000
45 241-249310G-3828-BP2010	46 Tuition & Registration Anch Area	1,500
241-249310G-6022-BP2010	Clerk	70
241-249310G-6061-BP2010	Office of Equal Opportunity	828
241-249310G-6091-BP2010	Office of Management & Budget	1,117
241-249310G-6095-BP2010	Purchasing	7,081
241-249310G-6103-BP2010	Financial Reporting	25,524
241-249310G-6104-BP2010	Payroll	2,386
241-249310G-6105-BP2010	Financial Processing	3,061
241-249310G-6109-BP2010	Cash Management	184
241-249310G-6110-BP2010	PeopleSoft Support	8,220
241-249310G-6145-BP2010	General Liability	9,960
241-249310G-6147-BP2010	Workers' Compensation	19,380
241-249310G-6181-BP2010	Classification & Employee Svcs Admin	5,020
241-249310G-6198-BP2010	Personnel Admin	7,260
241-249310G-6246-BP2010	Reproductive Health Clinic	77,300
	Total	\$1,058,400

1 RECOMMENDATION:  
2

3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
4 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A  
5 EIGHT HUNDRED FIFTY-EIGHT THOUSAND FOUR HUNDRED DOLLAR  
6 (\$858,400) GRANT AWARD AND WHEN TENDERED A TWO HUNDRED  
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8 DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL  
9 GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE  
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

11  
12 Prepared by: Benedicte Rider, Sr. Office Associate, Department of  
13 Health and Human Services

14 Approved: Diane Ingle, Director, Department of Health and Human  
15 Services

16 Concur: Cheryl Frasca, Director, OMB

17 Fund Certification: Lucinda Mahoney, CFO

18 241-249310G-9331-2493BP10 BP2010 \$1,058,400

19 (2010 Family Planning Grant)

20 Concur: George J. Vakalis, Municipal Manager

21 Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009223**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN EIGHT HUNDRED FIFTY-EIGHT THOUSAND FOUR HUNDRED DOLLAR (\$858,400) GRANT AWARD AND WHEN TENDERED A TWO HUNDRED

**Title:** THOUSAND DOLLAR (\$200,000) SUPPLEMENTAL GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES**Author:** maglaquijp**Initiating Dept:** HHS**Date Prepared:** 7/13/10 3:16 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 8/17/10**Public Hearing Date:** 8/31/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	8/6/10 9:56 AM	Exit	Joy Maglaqui	Public	009223
MuniManager_SubWorkflow	8/6/10 9:56 AM	Approve	Joy Maglaqui	Public	009223
MuniManager_SubWorkflow	8/6/10 9:35 AM	Checkin	Joy Maglaqui	Public	009223
Finance_SubWorkflow	8/5/10 8:26 AM	Approve	Lucinda Mahoney	Public	009223
OMB_SubWorkflow	7/27/10 4:20 PM	Approve	Cheryl Frasca	Public	009223
HHS_SubWorkflow	7/26/10 11:17 AM	Approve	Diane Ingle	Public	009223
FundsAppropWorkflow	7/15/10 1:03 PM	Checkin	Benedicte Rider	Public	009223
HHS_SubWorkflow	7/15/10 12:36 PM	Reject	Diane Ingle	Public	009223
FundsAppropWorkflow	7/15/10 11:58 AM	Checkin	Benedicte Rider	Public	009223
OMB_SubWorkflow	7/15/10 7:48 AM	Reject	Cheryl Frasca	Public	009223
HHS_SubWorkflow	7/14/10 11:18 AM	Approve	Diane Ingle	Public	009223
FundsAppropWorkflow	7/13/10 4:22 PM	Checkin	Benedicte Rider	Public	009223
HHS_SubWorkflow	7/13/10 4:21 PM	Reject	Diane Ingle	Public	009223
FundsAppropWorkflow	7/13/10 3:22 PM	Checkin	Benedicte Rider	Public	009223